INSTRUCTION				
Detail	Per Pupil		Increase	
Functions	99/00	98/99	<decr></decr>	
Instructional Teachers	\$6,090	\$0	N/A	
Substitutes	\$88	\$0	N/A	
Instructional Parapros	\$329	\$0	N/A	
Pupil-Use Technology	\$101	\$0	N/A	
Instructional Materials	\$242	\$0	N/A	
Total	¢c 040	¢0	NI/A	
Total	\$6,849	\$0	N/A	

INSTRUCTIONAL SUPPORT					
Detail	Per Pupil		Increase		
Functions	99/00	98/99	<decr></decr>		
Guidance & Counseling	\$206	\$0	N/A		
Library & Media	\$163	\$0	N/A		
Extracurricular	\$1	\$0	N/A		
Student Health/Services	\$139	\$0	N/A		
Curriculum Development	\$3	\$0	N/A		
Staff Development	\$15	\$0	N/A		
Sabbaticals	\$0	\$0	N/A		
Program Management	\$105	\$0	N/A		
Therapists, Psychologists	\$268	\$0	N/A		
	4000	40	21/0		
Total	\$900	\$0	N/A		

OPERATIONS					
Detail	Per Pupil		Increase		
Function	99/00	98/99	<decr></decr>		
Transportation	\$311	\$0	N/A		
Food Service	\$226	\$0	N/A		
Safety	\$2	\$0	N/A		
Building Upkeep	\$690	\$0	N/A		
Data Processing	\$0	\$0	N/A		
Business Operations	\$0	\$0	N/A		
Total	\$1,229	\$0	N/A		

LEADERSHIP			
Detail	Per Pupil		% To
Function	99/00	98/99	Total
Principals & Asst. Prin	\$335	\$0	N/A
School Office	\$113	\$0	N/A
Deputies & Administrators	\$0	\$0	N/A
Superintendent & Board	\$0	\$0	N/A
Legal	\$0	\$0	N/A
Total	\$448	\$0	N/A

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: \$2,573,234
School Enrollment (ADM): 273
School Per Pupil: \$9,426

July 1998 - June 1999

Expenditures: \$1,617,698
School Enrollment (ADM): 197
School Per Pupil: \$8,212

July 1999 - June 2000



